

COUNCIL AGENDA: SEPTEMBER 2, 2014

SUBJECT: CIP BUDGET ADJUSTMENT FOR ODOR CONTROL AT THE WASTEWATER TREATMENT FACILITY (WWTF)

SOURCE: Public Works Department – Field Services Division/WWTF

COMMENT: The Waste Water Treatment Facility (WWTF) has been planning a project to reduce odors at the facility. The project will consist of installing covers over the spill areas of the basins and the grit chamber to trap the odors and pipe them to filters that will reduce the odors.

The project has been scheduled for the 2015/2016 fiscal year, however staff is ready to move the project forward into the 2014/2015 fiscal year in an effort to reduce the odors sooner.

The project is estimated to cost \$800,000 and will be funded from the WWTF capital reserve fund. The 2014/2015 Capital Improvement Project (CIP) budget, approved by Council, will need to be adjusted to reflect moving the project forward.

RECOMMENDATION: That the City Council:

1. Approve moving the Odor Control Project into the 2014/2015 fiscal year; and
2. Authorize the Public Works Director to seek Statement of Qualifications (SOQ) from prospective manufacturers of bio-filters for Council's consideration.

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